

From: [R6HarveySITL](#)
To: [Schuette, Megan](#); [Mason, Steve](#)
Cc: [R6HarveySITL](#)
Subject: Fw: Daily Sitrep for FSC 9.9.17
Date: Sunday, September 10, 2017 6:19:16 AM
Attachments: [Copy of FSL Daily Report Sitrep 9-9-17.xlsx](#)

From: R6HarveyFSC
Sent: Saturday, September 9, 2017 12:41 PM
To: R6HarveySITL
Cc: Martin, John; Restivo, Angela; Smith, Monica; Davis, Todd H.; Carroll, Craig; Mason, Steve
Subject: Daily Sitrep for FSC 9.9.17
See attached, the daily burn info for 9/9/17. With the addition of HQ EOC's costs on our MA, we are down to 6 days of funding.

Any word on an amendment to add some funds?

SitRep

September 9, 2017, UPDATED 1300 hours

Funding Sources	Funding Ceiling	Funding Ceiling Less Indirect	Spent to Date	Remaining Balance	Daily Burn Rate	Days Remaining
Non Mission Assignment	N/A		\$64,200.00	\$0.00		
MA 4332DR-TX-EPA-01	\$275,000.00	\$242,741.00	\$27,664.00	\$215,077.00	\$2,848.00	75.52
MA 4332DR-TX-EPA-03	\$10,092,000.00	\$8,884,727.00	\$5,705,091.61	\$3,179,635.39	\$310,392.01	10.24
Totals:	\$10,367,000.00	\$9,127,468.00	\$5,796,955.61	\$3,394,712.39		

Indirect costs represent the money the Cincinnati Shared Service Center takes off the top to manage the Mission Assignments

NOTE: This report includes cumulative costs of the HQ EOC charging under MA#03. Awaiting clarification on the start date for charging the Mission Assignment, but at this time all estimated costs to date(9/9/17) are included

	PAYROLL AND TRAVEL	
	Spent to Date(est.)	Daily Burn Rate
Alpha	\$ 145,490.00	\$11,376.00
Bravo	\$ 273,529.00	\$59,144.00
Charlie	\$ 35,300.00	\$6,096.00
REOC	\$ 375,068.00	\$44,216.00
Austin	\$ 113,760.00	\$5,696.00

	Contracts & Misc	
	Spent to Date(est.)	Daily Burn Rate(est.)
Alpha-START/ERRS	\$ 281,195.00	\$ 24,000.00
Bravo-START/ERRS	\$ 159,080.00	\$ 21,000.00
Charlie-START/ERRS	\$ 55,715.00	\$ 10,000.00
REOC-START/HVAC	\$ 211,596.39	\$ 20,000.00
Arkema-START	\$ 55,000.00	\$ -
ASPECT	\$ 186,762.16	\$ 16,978.26
ASPECT Field Sup	\$ 44,762.52	\$ 4,069.32
SERAS	\$ 10,000.00	\$ -
Hci Trailers/Warehouse	\$ 2,395,000.00	\$ 39,000.00